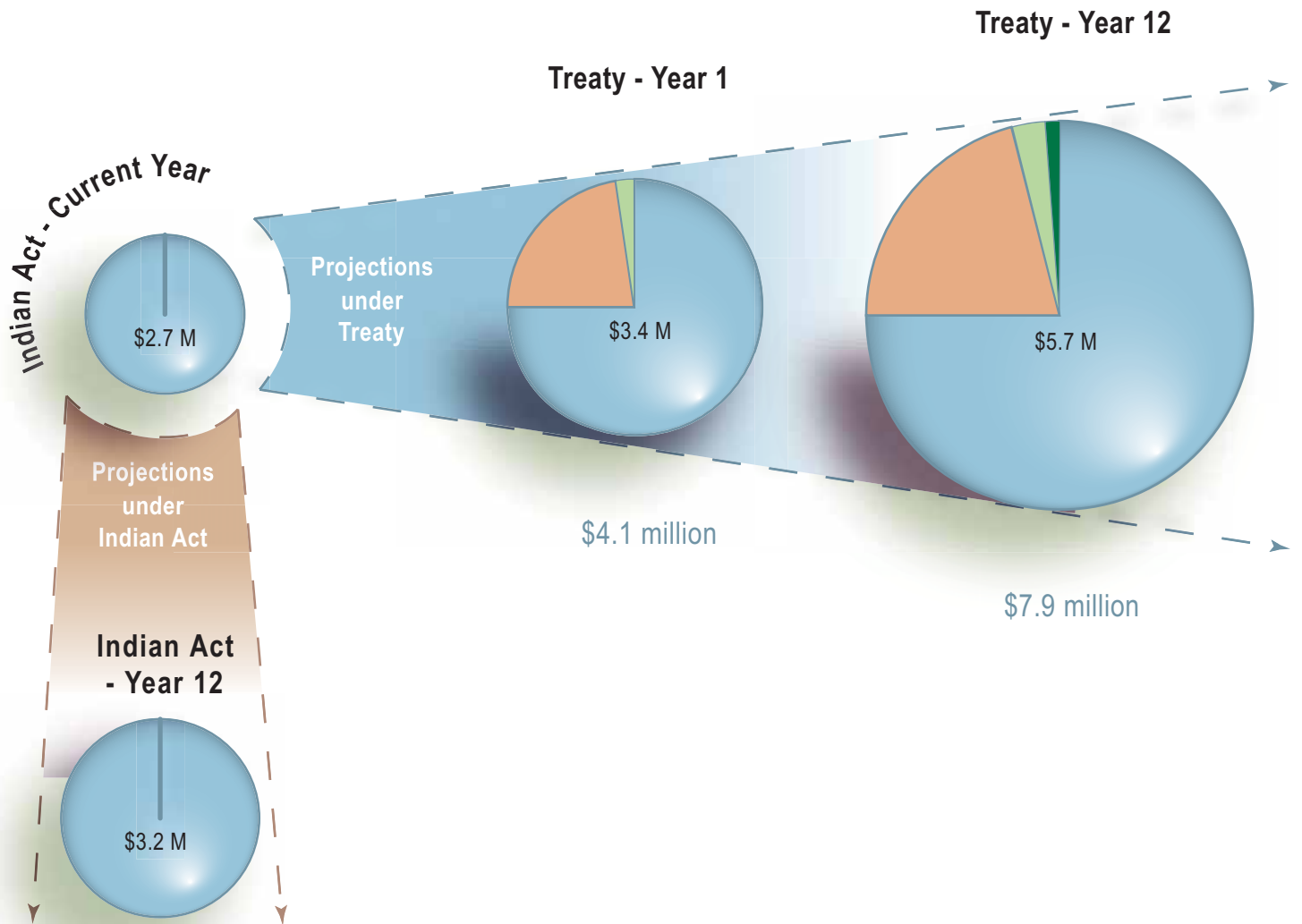




Ka:'yu:'k't'h'/Che:k'tles7et'h' First Nations

Projected Annual Revenues - Based on Conservative Assumptions

(Assumes minimal economic development and taxation activities)



- Programs & Services, Government Operations & Infrastructure Revenue (core programs)
- New Treaty Revenue (available for Programs & Services and investment in Economic Developments)
- New Treaty Economic Development Revenue (assumes minimum levels)
- New Treaty Taxation Revenues (assumes minimum levels)